

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
2577-0274  
02/28/2022

Status: Draft

Approval Date:

Approved By:

|   |                                    |  |  |  |  |  |
|---|------------------------------------|--|--|--|--|--|
| <b>Part I: Summary</b>                                    |                                    |  |  |  |  |  |
| <b>PHA Name :</b> Kitsap County Consolidated Housing Auth |                                    | <b>Locality (City/County &amp; State)</b>  |  |  |  |  |
| <b>PHA Number:</b> WA036                                  |                                    | <input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revised 5-Year Plan (Revision No:            )</b> |  |  |  |  |
| <b>A.</b>   | <b>Development Number and Name</b> | <b>Work Statement for<br/>Year 1    2025</b>   | <b>Work Statement for<br/>Year 2    2026</b> | <b>Work Statement for<br/>Year 3    2027</b> | <b>Work Statement for<br/>Year 4    2028</b> | <b>Work Statement for<br/>Year 5    2029</b> |
|   | AUTHORITY-WIDE                     | \$509,667.00   | \$509,667.00                                 | \$509,667.00                                 | \$509,667.00                                 | \$509,667.00                                 |

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| Part II: Supporting Pages - Physical Needs Work Statements (s) |   |  |          |                |
|--|---|--|----------|----------------|
| Work Statement for Year 1 2025                                 |   |  |          |                |
| Identifier   | Development Number/Name                                     | General Description of Major Work Categories       | Quantity | Estimated Cost |
|  | AUTHORITY-WIDE (NAWASD)                                     |  |          | \$509,667.00   |
| ID0000025  | Development - restore rebuild(RAD Funds Pre Closing (1480)) | Using funds for restore rebuild (Faircloth to RAD) |          | \$509,667.00   |
|  | Subtotal of Estimated Cost                                  |  |          | \$509,667.00   |

| Part II: Supporting Pages - Physical Needs Work Statements (s)       |   |  |          |                |
|--|---|--|----------|----------------|
| Work Statement for Year      2                                  2026 |   |  |          |                |
| Identifier   | Development Number/Name                                     | General Description of Major Work Categories       | Quantity | Estimated Cost |
|  | AUTHORITY-WIDE (NAWASD)                                     |  |          | \$509,667.00   |
| ID0000026  | Development - restore rebuild(RAD Funds Pre Closing (1480)) | Using funds for restore rebuild (Faircloth to RAD) |          | \$509,667.00   |
|  | Subtotal of Estimated Cost                                  |  |          | \$509,667.00   |

|                                |          |             |
|--------------------------------|----------|-------------|
| <b>Work Statement for Year</b> | <b>3</b> | <b>2027</b> |
|--------------------------------|----------|-------------|

Form HUD-50075.2(4/2008)

| Part II: Supporting Pages - Physical Needs Work Statements (s) |   |  |          |                |
|--|---|--|----------|----------------|
| Work Statement for Year 4 2028                                 |   |  |          |                |
| Identifier   | Development Number/Name                                     | General Description of Major Work Categories       | Quantity | Estimated Cost |
|  | AUTHORITY-WIDE (NAWASD)                                     |  |          | \$509,667.00   |
| ID0000028  | Development - restore rebuild(RAD Funds Pre Closing (1480)) | Using funds for restore rebuild (Faircloth to RAD) |          | \$509,667.00   |
|  | Subtotal of Estimated Cost                                  |  |          | \$509,667.00   |



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|   |                       |
|---|-----------------------|
| <b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>              |                       |
| <b>Work Statement for Year</b> 1  | 2025                  |
| <b>Development Number/Name</b><br><b>General Description of Major Work Categories</b> | <b>Estimated Cost</b> |
| Housing Authority Wide  |                       |
| Development - restore rebuild(RAD Funds Pre Closing (1480))                           | \$509,667.00          |
| Subtotal of Estimated Cost  | \$509,667.00          |

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| <b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>              |                       |
| <b>Work Statement for Year</b> 2  | 2026                  |
| <b>Development Number/Name</b><br><b>General Description of Major Work Categories</b> | <b>Estimated Cost</b> |
| Housing Authority Wide  |                       |
| Development - restore rebuild(RAD Funds Pre Closing (1480))                           | \$509,667.00          |
| Subtotal of Estimated Cost  | \$509,667.00          |



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| <b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>              |                       |
| <b>Work Statement for Year</b> 3  | 2027                  |
| <b>Development Number/Name</b><br><b>General Description of Major Work Categories</b> | <b>Estimated Cost</b> |
| Housing Authority Wide  |                       |
| Development - restore rebuild(RAD Funds Pre Closing (1480))                           | \$509,667.00          |
| Subtotal of Estimated Cost  | \$509,667.00          |

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| <b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>              |                       |
| <b>Work Statement for Year</b> 4  | 2028                  |
| <b>Development Number/Name</b><br><b>General Description of Major Work Categories</b> | <b>Estimated Cost</b> |
| Housing Authority Wide  |                       |
| Development - restore rebuild(RAD Funds Pre Closing (1480))                           | \$509,667.00          |
| Subtotal of Estimated Cost  | \$509,667.00          |

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| <b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>              |                       |
| <b>Work Statement for Year</b> 5  | 2029                  |
| <b>Development Number/Name</b><br><b>General Description of Major Work Categories</b> | <b>Estimated Cost</b> |
| Housing Authority Wide  |                       |
| Development - restore rebuild(RAD Funds Pre Closing (1480))                           | \$509,667.00          |
| Subtotal of Estimated Cost  | \$509,667.00          |