

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

2577-0274

Status: Draft

Approval Date:

Approved By:

02/28/2022

Part I: Summary

PHA Name : Kitsap County Consolidated Housing Auth

Locality (City/County & State)

 Original 5-Year Plan Revised 5-Year Plan (Revision No:)

PHA Number: WA036

A.	Development Number and Name	Work Statement for Year 1 2025	Work Statement for Year 2 2026	Work Statement for Year 3 2027	Work Statement for Year 4 2028	Work Statement for Year 5 2029
	AUTHORITY-WIDE	\$509,667.00	\$509,667.00	\$509,667.00	\$509,667.00	\$509,667.00

Part II: Supporting Pages - Physical Needs Work Statements (s)**Work Statement for Year 1 2025**

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$509,667.00
ID0000025	Development - restore rebuild(RAD Funds Pre Closing (1480))	Using funds for restore rebuild (Faircloth to RAD)		\$509,667.00
	Subtotal of Estimated Cost			\$509,667.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 2 2026

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$509,667.00
ID0000026	Development - restore rebuild(RAD Funds Pre Closing (1480))	Using funds for restore rebuild (Faircloth to RAD)		\$509,667.00
	Subtotal of Estimated Cost			\$509,667.00

Part II: Supporting Pages - Physical Needs Work Statements (s)**Work Statement for Year 3 2027**

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$509,667.00
ID0000027	Development - restore rebuild(RAD Funds Pre Closing (1480))	Using funds for restore rebuild (Faircloth to RAD)		\$509,667.00
	Subtotal of Estimated Cost			\$509,667.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 4 2028

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$509,667.00
ID0000028	Development - restore rebuild(RAD Funds Pre Closing (1480))	Using funds for restore rebuild (Faircloth to RAD)		\$509,667.00
	Subtotal of Estimated Cost			\$509,667.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 5 2029

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$509,667.00
ID0000029	Development - restore rebuild(RAD Funds Pre Closing (1480))	Using funds for restore rebuild (Faircloth to RAD)		\$509,667.00
	Subtotal of Estimated Cost			\$509,667.00

Part III: Supporting Pages - Management Needs Work Statements (s)**Work Statement for Year 1 2025**

Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Development - restore rebuild(RAD Funds Pre Closing (1480))	\$509,667.00
Subtotal of Estimated Cost	\$509,667.00

Part III: Supporting Pages - Management Needs Work Statements (s)**Work Statement for Year 2 2026**

Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Development - restore rebuild(RAD Funds Pre Closing (1480))	\$509,667.00
Subtotal of Estimated Cost	\$509,667.00

Part III: Supporting Pages - Management Needs Work Statements (s)**Work Statement for Year 3 2027**

Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Development - restore rebuild(RAD Funds Pre Closing (1480))	\$509,667.00
Subtotal of Estimated Cost	\$509,667.00

Part III: Supporting Pages - Management Needs Work Statements (s)**Work Statement for Year 4 2028**

Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Development - restore rebuild(RAD Funds Pre Closing (1480))	\$509,667.00
Subtotal of Estimated Cost	\$509,667.00

Part III: Supporting Pages - Management Needs Work Statements (s)**Work Statement for Year 5** 2029

Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Development - restore rebuild(RAD Funds Pre Closing (1480))	\$509,667.00
Subtotal of Estimated Cost	\$509,667.00