

**Woodland School  
7224 Supply Rd  
Traverse City, MI 49696**

**Resolution of the Woodland School Board of Directors – General Fund**

RESOLVED, that this resolution shall be the general appropriations act of Woodland School for the fiscal year ending June 30, 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	\$ 24,410
State	2,332,060
Federal	77,488
Other Financing Sources	22,357
Total Revenue	<u>\$ 2,456,315</u>

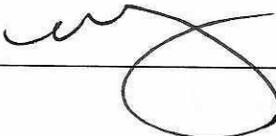
BE IT FURTHER RESOLVED, that \$2,465,050 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 1,265,778
Added Needs	314,436
Support Services:	
Pupil	56,938
Instructional Staff	48,459
General Administration	75,357
School Administration	245,675
Business	93,228
Operations/Maintenance	267,152
Staff/Personnel Services	4,437
Athletic Activities	2,107
Welfare Activities	200
Fund Modifications	91,284
Total Appropriated	<u>\$ 2,465,050</u>
Excess Revenues Over (Under) Expenditures	\$ (8,735)
Fund Balance, July 1, 2025	\$ 867,445
Ending Fund Balance, June 30, 2026 (estimated)	<u>\$ 858,710</u>

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Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Woodland School Board of Directors at a properly noticed open meeting held the 11th day of February 2026, at which a quorum was present.

By:  \_\_\_\_\_