

**Woodland School
7224 Supply Rd
Traverse City, MI 49696**

Resolution of the Woodland School Board of Directors – General Fund

RESOLVED, that this resolution shall be the general appropriations act of Woodland School for the fiscal year ending June 30, 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue

Local	\$ 24,760
State	2,375,619
Federal	76,414
Other Financing Sources	30,105
Total Revenue	<u>\$ 2,506,898</u>

BE IT FURTHER RESOLVED, that \$2,468,297 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:

Basic Programs	\$ 1,256,665
Added Needs	314,950

Support Services:

Pupil	59,267
Instructional Staff	49,409
General Administration	75,857
School Administration	253,580
Business	93,228
Operations/Maintenance	265,313
Staff/Personnel Services	6,437
Athletic Activities	2,107
Welfare Activities	200
Fund Modifications	91,284

Total Appropriated	<u>\$ 2,468,297</u>
Excess Revenues Over (Under) Expenditures	\$ 38,601
Fund Balance, July 1, 2025	\$ 867,445
Ending Fund Balance, June 30, 2026 (estimated)	<u>\$ 906,046</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Woodland School Board of Directors at a properly noticed open meeting held the 10th day of June 2026, at which a quorum was present.

By:  _____