

**Woodland School
7224 Supply Rd
Traverse City, MI 49696**

Resolution of the Woodland School Board of Directors – General Fund

RESOLVED, that this resolution shall be the general appropriations act of Woodland School for the fiscal year ending June 30, 2027.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	\$ 22,410
State	2,294,689
Federal	75,174
Other Financing Sources	17,682
Total Revenue	<u>\$ 2,409,955</u>

BE IT FURTHER RESOLVED, that \$2,407,327 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

 Instruction:

Basic Programs	\$ 1,245,347
Added Needs	262,531

 Support Services:

Pupil	58,502
Instructional Staff	48,409
General Administration	77,359
School Administration	256,094
Business	94,923
Operations/Maintenance	273,227
Staff/Personnel Services	2,437
Athletic Activities	2,200
Welfare Activities	200
Fund Modifications	86,098

Total Appropriated	<u>\$ 2,407,327</u>
Excess Revenues Over (Under) Expenditures	\$ 2,628
Fund Balance, July 1, 2026	\$ 906,046
Ending Fund Balance, June 30, 2027 (estimated)	<u>\$ 908,674</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Woodland School Board of Directors at a properly noticed open meeting held the 22nd day of June 2026, at which a quorum was present.

By: _____

