

Camden - Hi Nella

Notice is hereby given to the legal voters of the Hi-Nella school district, in the County of Camden of the State of New Jersey, that a Public Hearing will be held in the Boro Hall Council of the Hi-Nella Board of Education, 100 Wykagyl Rd, Hi-Nella, New Jersey, on April 27, 2026 at 4:30 p.m., for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2024 Actual	15, 2025 Actual	15, 2026 Estimated
Pupils On Roll Regular Full-Time	2	1	0
Subtotal - Pupils On Roll	2	1	0
Private School Placements	1	0	0
Pupils Sent to Other Districts - Reg Prog	77	85	87
Pupils Sent to Other Dists - Spec Ed Prog	29	23	11

Camden - Hi Nella
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	1,433,646	1,498,341	1,528,308
Total Tax Levy	10-121x	1,433,646	1,498,341	1,528,308
Unrestricted Miscellaneous Revenues	10-1XXX	24,738	1,000	500
Total Revenues from Local Sources		1,458,384	1,499,341	1,528,808
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	37,318	13,483	8,609
Categorical Special Education Aid	10-3132	118,833	239,230	179,728
Equalization Aid	10-3176	1,752,364	1,605,699	1,652,882
Categorical Security Aid	10-3177	42,488	34,061	38,737
Other State Aids	10-3XXX	1,401	0	0
Total Revenues from State Sources		1,952,404	1,892,473	1,879,956
Budgeted Fund Balance-Operating Budget	10-303	0	0	47,388
Actual Revenues (Over)/Under Expenditures		116,920	0	0
Total Operating Budget		3,527,708	3,391,814	3,456,152
Grants and Entitlements:				
Revenues from Federal Sources:				
IDEA Part B (Handicapped)	20-4420-4429	35,425	31,582	23,686
Total Revenues from Federal Sources		35,425	31,582	23,686
Total Grants and Entitlements		35,425	31,582	23,686
Total Revenues/Sources		3,563,133	3,423,396	3,479,838
Total Revenues/Sources Net of Transfers		3,563,133	3,423,396	3,479,838

Camden - Hi Nella
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,985,413	2,785,052	2,521,688
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	408,225	429,971	836,248
Undistributed Expenditures-Central Services	11-000-251-XXX	560	560	590
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,293	4,600	4,600
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	90,482	120,292	72,600
Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,209	3,525	3,525
Total Undistributed Expenditures		3,492,182	3,344,000	3,439,251
Total General Current Expense		3,492,182	3,344,000	3,439,251
Transfer of Funds to Charter Schools	10-000-100-56X	35,526	47,814	16,901
General Fund Grand Total		3,527,708	3,391,814	3,456,152
Special Grants and Entitlements:				
Federal Projects:				
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	35,425	31,582	23,686
Total Federal Projects	20-XXX-XXX-XXX	35,425	31,582	23,686
Total Special Revenue Funds		35,425	31,582	23,686
Total Expenditures/Appropriations		3,563,133	3,423,396	3,479,838
Total Expenditures Net of Transfers		3,563,133	3,423,396	3,479,838

Camden - Hi Nella
 Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	50,785	54,317	54,317	6,929
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	164,400	43,948	43,948	43,948
--Unemployment Fund	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	0	0	0	0
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0